

TOTAL Usage (1,000 gallons)				
Year	CRMWA Lake	CRMWA Wells	CITY Supply	TOTAL
65	-		24,827,496	24,827,496
66	28,953		24,266,339	24,295,292
67	134,058		22,819,643	22,953,701
68	9,544,829		12,785,395	22,330,224
69	18,322,219		5,320,156	23,642,375
70	19,199,775		7,223,299	26,423,074
71	19,657,107		6,873,692	26,530,799
72	19,861,890		6,074,585	25,936,475
73	19,312,935		7,148,853	26,461,788
74	21,818,583		7,056,688	28,875,271
75	21,409,121		6,183,924	27,593,045
76	20,795,752		9,126,512	29,922,264
77	20,314,951		10,681,025	30,995,976
78	22,500,941		11,835,180	34,336,121
79	23,703,875		9,212,838	32,916,713
80	25,169,010		11,151,566	36,320,576
81	22,530,315		9,997,361	32,527,676
82	21,548,037		10,108,434	31,656,471
83	22,596,274		13,820,005	36,416,279
84	23,859,924		10,504,274	34,364,198
85	23,725,356		10,480,669	34,206,025
86	21,401,450		10,963,109	32,364,559
87	20,370,918		11,668,702	32,039,620
88	20,962,554		11,268,666	32,231,220
89	22,106,115		11,831,675	33,937,790
90	23,219,864		13,170,656	36,390,520
91	22,818,640		12,078,016	34,896,656
92	22,928,610		9,315,542	32,244,152
93	23,129,569		12,005,889	35,135,458
94	22,622,376		14,529,783	37,152,159
95	23,033,262		15,380,541	38,413,803
96	24,269,257		14,898,667	39,167,924
97	23,805,926		11,692,002	35,497,928
98	26,394,044		15,767,303	42,161,347
99	26,222,607		11,499,922	37,722,529
00	28,182,311		13,830,623	42,012,934
01	25,690,625		13,361,083	39,051,708
02	17,820,602	9,957,655	10,573,927	38,352,184
03	18,866,593	10,990,144	11,383,263	41,240,000
04	11,899,318	11,929,724	9,861,261	33,690,303
05	15,384,945	11,567,938	10,642,383	37,595,266
06	13,632,695	13,074,766	13,119,902	39,827,363
07	10,893,246	12,276,833	10,386,205	33,556,284
08	9,139,992	13,178,123	13,762,180	36,080,295
09	11,580,810	11,809,474	11,333,201	34,723,485
10	10,559,130	12,905,129	11,562,105	35,026,364
11	2,700,260	19,889,553	20,306,772	42,896,585
12	-	20,499,093	11,809,599	32,308,692

AMARILLO Usage (1,000 gallons)				
Year	CRMWA Lake	CRMWA JCW	CITY Supply	TOTAL
65			9,500,000	9,500,000
66	28,953		9,776,100	9,805,053
67	134,058		9,382,590	9,516,648
68	3,596,760		4,953,010	8,549,770
69	6,718,685		1,140,500	7,859,185
70	7,140,757		2,732,898	9,873,655
71	6,858,331		2,842,206	9,700,537
72	6,803,000		1,931,200	8,734,200
73	5,472,540		3,944,895	9,417,435
74	6,762,840		3,580,688	10,343,528
75	6,817,342		3,926,994	10,744,336
76	7,200,538		4,921,239	12,121,777
77	6,745,705		5,763,369	12,509,074
78	7,253,869		5,585,899	12,839,768
79	7,186,544		6,182,604	13,369,148
80	7,804,389		7,305,299	15,109,688
81	7,346,672		6,116,000	13,462,672
82	7,104,434		5,868,000	12,972,434
83	7,600,830		8,560,326	16,161,156
84	7,884,176		6,929,234	14,813,410
85	7,631,984		6,878,094	14,510,078
86	6,668,405		7,698,805	14,367,210
87	6,416,291		7,806,696	14,222,987
88	6,061,567		6,908,000	12,969,567
89	6,954,888		6,737,000	13,691,888
90	8,340,699		7,464,000	15,804,699
91	8,146,203		7,686,000	15,832,203
92	9,096,219		5,478,000	14,574,219
93	8,640,315		6,944,000	15,584,315
94	8,407,401		7,380,000	15,787,401
95	9,179,193		7,329,000	16,508,193
96	10,075,945		7,077,000	17,152,945
97	9,820,084		5,932,000	15,752,084
98	10,665,418		7,774,000	18,439,418
99	10,280,997		6,842,230	17,123,227
00	10,852,823		8,639,000	19,491,823
01	9,052,775		7,765,000	16,817,775
02	7,320,684	4,039,996	5,943,000	17,303,680
03	7,758,311	4,433,047	6,538,000	18,729,358
04	5,036,266	5,033,834	3,891,700	13,961,800
05	6,269,433	4,720,608	6,012,000	17,002,041
06	5,682,462	5,339,895	7,229,500	18,251,857
07	4,578,350	5,032,463	5,696,000	15,306,813
08	3,415,321	4,569,006	8,653,200	16,637,527
09	4,533,081	4,297,338	6,555,500	15,385,919
10	4,282,773	4,911,226	6,555,400	15,749,399
11	1,093,053	8,174,184	9,481,100	18,748,337
12	0	8,617,554	8,649,100	17,266,654

BORGER Usage (1,000 gallons)				
Year	CRMWA Lake	CRMWA JCW	CITY Supply	TOTAL
65	-		907,928	907,928
66	-		923,300	923,300
67	-		821,260	821,260
68	396,239		725,606	1,121,845
69	922,229		607,792	1,530,021
70	1,104,502		744,217	1,848,719
71	1,091,005		960,081	2,051,086
72	1,007,098		1,025,544	2,032,642
73	1,025,964		959,640	1,985,604
74	1,043,951		873,904	1,917,855
75	1,246,108		686,547	1,932,655
76	1,311,907		722,425	2,034,332
77	1,235,003		821,919	2,056,922
78	1,309,182		775,816	2,084,998
79	1,150,898		696,969	1,847,867
80	1,292,567		797,315	2,089,882
81	1,206,941		733,084	1,940,025
82	912,244		681,518	1,593,762
83	912,173		614,106	1,526,279
84	1,118,456		618,027	1,736,483
85	1,128,772		708,114	1,836,886
86	816,502		649,468	1,465,970
87	816,522		727,205	1,543,727
88	942,689		655,471	1,598,160
89	909,174		694,491	1,603,665
90	1,006,547		630,364	1,636,911
91	1,018,802		663,956	1,682,758
92	918,633		576,976	1,495,609
93	912,181		768,547	1,680,728
94	989,773		801,287	1,791,060
95	919,904		821,799	1,741,703
96	926,032		867,040	1,793,072
97	857,080		946,748	1,803,828
98	920,238		1,052,437	1,972,675
99	867,599		938,049	1,805,648
00	972,942		1,197,316	2,170,258
01	898,769		1,396,186	2,294,955
02	822,195	466,866	717,567	2,006,628
03	792,823	450,267	792,259	2,035,349
04	636,434	620,199	738,733	1,995,366
05	641,172	482,236	946,344	2,069,752
06	398,689	706,211	846,544	1,951,444
07	452,648	755,728	1,180,958	2,389,334
08	347,634	767,803	1,368,068	2,483,505
09	345,225	737,405	1,422,457	2,505,087
10	355,910	987,876	1,270,309	2,614,095
11	115,474	1,069,834	1,905,697	3,091,005
12	0	924,270	1,711,640	2,635,910

BROWNFIELD Usage (1,000 gallons)				
Year	CRMWA Lake	CRMWA JCW	CITY Supply	TOTAL
65	-		548,569	548,569
66	-		512,100	512,100
67	-		406,332	406,332
68	214,747		203,589	203,589
69	402,133		77,359	77,359
70	407,724		79,016	79,016
71	459,678		67,246	67,246
72	438,077		55,628	55,628
73	459,193		53,932	53,932
74	465,654		115,021	115,021
75	462,969		52,777	52,777
76	473,962		56,129	56,129
77	472,064		33,661	33,661
78	501,977		180,729	180,729
79	525,158		149,569	149,569
80	492,597		228,308	228,308
81	501,641		137,551	137,551
82	489,012		92,679	92,679
83	504,035		51,608	51,608
84	518,982		12,991	12,991
85	493,678		11,277	11,277
86	424,972		16,930	16,930
87	335,734		100,149	100,149
88	421,879		9,857	9,857
89	438,957		27,524	27,524
90	414,701		37,570	37,570
91	439,145		20,602	20,602
92	381,827		30,892	30,892
93	315,932		100,811	100,811
94	431,267		152,828	152,828
95	386,686		177,744	177,744
96	372,410		184,103	184,103
97	342,967		198,915	198,915
98	402,081		142,131	142,131
99	426,541		47,905	47,905
00	511,933		27,699	27,699
01	487,848		133,096	133,096
02	335,262	180,604	47,599	47,599
03	320,963	182,322	72,160	72,160
04	194,755	192,670	92,248	92,248
05	258,947	199,465	43,539	43,539
06	250,144	235,885	57,950	57,950
07	184,942	212,737	114,985	114,985
08	165,672	236,946	90,884	90,884
09	227,233	222,255	68,455	68,455
10	201,607	237,316	64,905	503,828
11	51,698	426,417	117,048	595,163
12	0	460,489	42,128	502,617

LAMESA Usage (1,000 gallons)				
Year	CRMWA Lake	CRMWA JCW	CITY Supply	TOTAL
65	-		652,279	652,279
66	-		556,900	556,900
67	-		568,108	568,108
68	223,110		256,970	480,080
69	449,251		59,347	508,598
70	451,828		39,580	491,408
71	509,208		44,581	553,789
72	562,484		30,278	592,762
73	578,806		27,160	605,966
74	638,543		49,706	688,249
75	525,349		14,072	539,421
76	541,017		20,640	561,657
77	540,662		117,315	657,977
78	539,033		95,610	634,643
79	682,368		9,659	692,027
80	673,224		88,817	762,041
81	566,573		33,928	600,501
82	581,298		32,233	613,531
83	602,714		79,717	682,431
84	368,145		80,000	448,145
85	543,776		38,413	582,189
86	524,334		17,940	542,274
87	471,987		19,172	491,159
88	460,658		124,122	584,780
89	542,088		84,064	626,152
90	438,739		144,633	583,372
91	497,529		61,572	559,101
92	504,384		26,448	530,832
93	512,308		89,407	601,715
94	602,136		86,012	688,148
95	601,618		53,326	654,944
96	493,551		177,076	670,627
97	464,186		168,184	632,370
98	573,972		210,273	784,245
99	545,677		188,612	734,289
00	536,828		298,084	834,912
01	469,707		299,295	769,002
02	355,399	193,691	203,749	752,839
03	371,587	221,408	156,637	749,632
04	230,262	231,020	134,168	595,450
05	280,682	217,271	132,144	630,097
06	290,599	276,358	263,554	830,511
07	281,194	320,613	166,866	768,673
08	202,775	299,330	168,580	670,685
09	280,440	280,234	92,477	653,151
10	246,455	296,784	78,241	621,480
11	57,602	463,429	223,716	744,747
12	0	363,207		363,207

LEVELLAND Usage (1,000 gallons)				
Year	CRMWA Lake	CRMWA JCW	CITY Supply	TOTAL
65	-		868,690	868,690
66	-		805,600	805,600
67	-		696,500	696,500
68	272,737		401,000	673,737
69	493,752		263,900	757,652
70	544,054		82,174	626,228
71	618,909		36,205	655,114
72	640,333		40,871	681,204
73	626,481		62,698	689,179
74	655,814		117,298	773,112
75	592,376		43,533	635,909
76	565,853		114,069	679,922
77	577,808		103,708	681,516
78	649,324		150,000	799,324
79	633,466		120,000	753,466
80	703,096		166,812	869,908
81	551,426		266,747	818,173
82	604,069		242,422	846,491
83	627,186		218,942	846,128
84	589,536		203,339	792,875
85	603,913		169,889	773,802
86	615,535		74,193	689,728
87	558,285		132,969	691,254
88	642,053		95,838	737,891
89	649,545		121,462	771,007
90	675,067		158,681	833,748
91	576,338		120,735	697,073
92	556,683		92,621	649,304
93	599,056		143,635	742,691
94	557,755		155,074	712,829
95	393,930		219,085	613,015
96	516,463		173,465	689,928
97	558,610		101,605	660,215
98	634,256		162,854	797,110
99	607,352		85,455	692,807
00	600,057		120,411	720,468
01	613,974		116,403	730,377
02	417,044	227,215	40,272	684,531
03	426,552	242,278	57,271	726,101
04	250,567	246,558	40,848	537,973
05	339,551	258,351	24,498	622,400
06	314,551	296,846	40,699	652,096
07	196,924	222,314	16,823	436,061
08	216,104	308,357	27,384	551,845
09	297,560	284,494	56,401	638,455
10	274,918	322,483	47,760	645,161
11	60,991	517,904	191,491	770,386
12	0	487,094		487,094

LUBBOCK Usage (1,000 gallons)				
Year	CRMWA Lake	CRMWA JCW	CITY Supply	TOTAL
65	-		9,295,987	9,295,987
66	-		8,877,139	8,877,139
67	-		8,251,212	8,251,212
68	4,626,172		3,907,003	8,533,175
69	8,549,385		1,345,084	9,894,469
70	8,507,057		1,659,658	10,166,715
71	9,008,575		1,090,992	10,099,567
72	9,026,072		1,480,023	10,506,095
73	9,336,120		956,780	10,292,900
74	9,715,045		1,503,271	11,218,316
75	9,473,661		733,267	10,206,928
76	8,463,391		2,321,732	10,785,123
77	8,759,398		2,947,834	11,707,232
78	9,696,044		4,001,430	13,697,474
79	10,913,869		1,423,568	12,337,437
80	11,375,427		1,647,591	13,023,018
81	9,739,952		1,929,735	11,669,687
82	9,609,306		1,956,548	11,565,854
83	9,960,364		2,938,819	12,899,183
84	11,240,843		1,120,270	12,361,113
85	11,284,626		1,223,595	12,508,221
86	10,377,984		1,227,340	11,605,324
87	9,905,796		1,519,734	11,425,530
88	10,466,280		2,200,521	12,666,801
89	10,748,508		2,526,559	13,275,067
90	10,710,649		2,856,221	13,566,870
91	10,615,958		1,680,975	12,296,933
92	9,969,822		1,513,583	11,483,405
93	10,523,959		2,162,795	12,686,754
94	9,872,202		4,005,475	13,877,677
95	9,888,109		5,102,275	14,990,384
96	9,674,794		5,076,715	14,751,509
97	9,935,801		3,065,456	13,001,257
98	10,620,820		5,434,331	16,055,151
99	10,990,280		2,484,972	13,475,252
00	12,115,821		2,424,057	14,539,878
01	12,020,244		2,242,536	14,262,780
02	7,175,021	3,881,754	2,665,908	13,722,683
03	7,547,231	4,439,222	2,589,917	14,576,370
04	4,573,144	4,598,655	3,389,908	12,561,707
05	6,379,920	4,872,180	2,216,157	13,468,257
06	5,433,848	5,184,525	3,418,954	14,037,327
07	4,455,054	5,028,248	1,370,127	10,853,429
08	3,990,447	5,662,974	2,180,561	11,833,982
09	4,921,804	4,800,931	2,130,695	11,853,430
10	4,375,056	5,005,221	2,476,061	11,856,338
11	1,112,640	7,418,508	6,787,297	15,318,445
12	0	7,767,319	193,923	7,961,242

O'DONNELL Usage (1,000 gallons)				
Year	CRMWA Lake	CRMWA JCW	CITY Supply	TOTAL
65	-		31,882	31,882
66	-		27,900	27,900
67	-		25,541	25,541
68	15,187		8,777	23,964
69	20,425		-	20,425
70	31,811		4,527	36,338
71	27,363		2,733	30,096
72	33,287		1,920	35,207
73	33,005		-	33,005
74	44,461		1,226	45,687
75	43,619		-	43,619
76	35,177		-	35,177
77	32,109		-	32,109
78	40,764		2,000	42,764
79	45,091		-	45,091
80	51,116		-	51,116
81	49,172		-	49,172
82	45,583		-	45,583
83	55,434		-	55,434
84	48,517		-	48,517
85	42,016		2,500	44,516
86	36,571		3,000	39,571
87	39,813		-	39,813
88	48,136		-	48,136
89	51,434		-	51,434
90	41,775		1,260	43,035
91	45,141		3,515	48,656
92	43,540		1,336	44,876
93	43,976		5,796	49,772
94	51,636		2,633	54,269
95	50,740		2,213	52,953
96	54,110		-	54,110
97	48,503		-	48,503
98	55,038		-	55,038
99	54,854		-	54,854
00	53,518		-	53,518
01	48,847		-	48,847
02	30,688	16,632	1,280	48,600
03	30,435	17,464	7,479	55,378
04	22,277	21,818	15,140	59,235
05	24,958	19,234	1,980	46,172
06	23,637	22,073	2,819	48,529
07	16,527	18,712	-	35,239
08	16,533	22,952	-	39,485
09	18,909	18,112	83	37,104
10	15,514	17,796	-	33,310
11	5,117	36,336	4,307	45,760
12	0	37,481		37,481

PAMPA Usage (1,000 gallons)				
Year	CRMWA Lake	CRMWA JCW	CITY Supply	TOTAL
65	-		1,037,105	1,037,105
66	-		1,044,300	1,044,300
67	-		1,033,489	1,033,489
68	-		1,102,717	1,102,717
69	41,469		1,007,063	1,048,532
70	60,892		1,102,392	1,163,284
71	94,269		1,136,820	1,231,089
72	282,690		959,830	1,242,520
73	985,439		284,011	1,269,450
74	1,382,820		131,927	1,514,747
75	1,226,141		130,798	1,356,939
76	1,285,677		143,556	1,429,233
77	1,107,493		56,885	1,164,378
78	1,348,011		72,921	1,420,932
79	1,253,119		39,163	1,292,282
80	1,417,459		98,448	1,515,907
81	1,322,338		10,124	1,332,462
82	1,002,003		393,166	1,395,169
83	1,130,511		407,393	1,537,904
84	851,713		722,678	1,574,391
85	752,676		723,809	1,476,485
86	849,348		423,849	1,273,197
87	616,856		544,368	1,161,224
88	736,829		518,809	1,255,638
89	681,622		645,783	1,327,405
90	632,556		775,040	1,407,596
91	517,617		869,555	1,387,172
92	518,519		742,653	1,261,172
93	586,645		764,376	1,351,021
94	670,083		872,166	1,542,249
95	505,050		663,462	1,168,512
96	817,406		484,162	1,301,568
97	596,350		485,604	1,081,954
98	1,126,569		111,017	1,237,586
99	1,140,134		81,704	1,221,838
00	1,044,487		228,477	1,272,964
01	862,373		262,213	1,124,586
02	302,659	375,072	249,865	927,596
03	504,638	378,410	313,043	1,196,091
04	255,262	299,532	554,794	1,109,588
05	418,772	227,494	281,704	927,970
06	471,830	300,695	279,717	1,052,242
07	294,949	193,074	670,542	1,158,565
08	279,277	601,137	194,677	1,075,091
09	257,343	507,890	156,791	922,024
10	333,244	579,742	77,147	990,133
11	40,603	658,524	360,731	1,059,858
12	0	718,916		718,916

PLAINVIEW Usage (1,000 gallons)				
Year	CRMWA Lake	CRMWA JCW	CITY Supply	TOTAL
65	-		1,574,552	1,574,552
66	-		1,325,000	1,325,000
67	-		1,224,201	1,224,201
68	-		1,075,907	1,075,907
69	379,124		723,194	1,102,318
70	630,447		694,649	1,325,096
71	638,179		620,255	1,258,434
72	680,349		520,511	1,200,860
73	455,101		813,285	1,268,386
74	690,884		647,957	1,338,841
75	653,863		579,277	1,233,140
76	635,339		727,732	1,363,071
77	492,745		784,014	1,276,759
78	752,366		873,230	1,625,596
79	901,032		565,117	1,466,149
80	937,276		709,977	1,647,253
81	842,642		708,608	1,551,250
82	803,399		798,858	1,602,257
83	797,766		909,673	1,707,439
84	807,773		780,627	1,588,400
85	828,338		680,050	1,508,388
86	702,873		816,587	1,519,460
87	844,454		791,669	1,636,123
88	798,802		728,441	1,527,243
89	712,520		935,415	1,647,935
90	574,601		1,045,731	1,620,332
91	609,893		914,354	1,524,247
92	604,384		799,531	1,403,915
93	648,980		962,546	1,611,526
94	718,050		1,009,520	1,727,570
95	802,529		931,909	1,734,438
96	980,073		780,528	1,760,601
97	821,927		759,526	1,581,453
98	981,349		801,780	1,783,129
99	891,346		778,608	1,669,954
00	1,072,311		853,516	1,925,827
01	818,402		1,083,347	1,901,749
02	796,624	431,378	642,761	1,870,763
03	826,576	461,942	780,942	2,069,460
04	486,115	471,320	957,435	1,914,870
05	519,454	377,575	927,061	1,824,090
06	536,962	495,779	894,944	1,927,685
07	242,953	275,604	1,129,623	1,648,180
08	328,637	461,729	1,021,556	1,811,922
09	481,421	455,217	811,227	1,747,865
10	307,413	349,005	947,884	1,604,302
11	114,853	734,222	1,150,463	1,999,538
12	0	736,094	1,102,624	1,838,718

SLATON Usage (1,000 gallons)				
Year	CRMWA Lake	CRMWA JCW	CITY Supply	TOTAL
65			264,897	264,897
66			276,400	276,400
67			285,313	285,313
68	154,128		74,951	229,079
69	255,565		70,754	326,319
70	230,897		48,210	279,107
71	263,630		51,873	315,503
72	272,098		22,007	294,105
73	226,279		38,111	264,390
74	298,578		20,000	318,578
75	248,547		16,659	265,206
76	176,164		67,512	243,676
77	245,937		20,000	265,937
78	305,865		19,213	325,078
79	283,113		6,000	289,113
80	310,272		17,925	328,197
81	291,888			291,888
82	286,899			286,899
83	296,353			296,353
84	317,518			317,518
85	294,792			294,792
86	275,436			275,436
87	265,451			265,451
88	272,248			272,248
89	308,546			308,546
90	280,037			280,037
91	251,557			251,557
92	241,699			241,699
93	251,256			251,256
94	216,204			216,204
95	209,401		14,800	224,201
96	253,369		23,801	277,170
97	252,597		-	252,597
98	310,410		-	310,410
99	296,039		14,296	310,335
00	297,978		7,403	305,381
01	307,322		-	307,322
02	193,521	104,435	-	297,956
03	221,477	123,831	-	345,308
04	163,307	162,312	-	325,619
05	202,239	153,648	-	355,887
06	188,110	176,463	16,959	381,532
07	148,133	168,369	9,881	326,383
08	138,135	190,240	20,282	348,657
09	163,910	152,026	7,809	323,745
10	123,916	146,177	14,398	284,491
11	37,945	294,670	32,645	365,260
12	0	298,632	22,147	320,779

TAHOKA Usage (1,000 gallons)				
Year	CRMWA Lake	CRMWA JCW	CITY Supply	TOTAL
65	-		145,607	145,607
66	-		141,600	141,600
67	-		125,097	125,097
68	45,749		75,865	121,614
69	90,201		25,163	115,364
70	89,806		35,978	125,784
71	87,960		20,700	108,660
72	116,402		6,773	123,175
73	114,007		8,341	122,348
74	119,993		15,690	135,683
75	119,146		-	119,146
76	106,727		31,478	138,205
77	106,027		32,320	138,347
78	104,506		78,332	182,838
79	129,217		20,189	149,406
80	111,587		91,074	202,661
81	111,070		61,584	172,654
82	109,790		43,010	152,800
83	108,908		39,421	148,329
84	114,265		37,108	151,373
85	120,785		44,928	165,713
86	109,490		34,997	144,487
87	99,729		26,740	126,469
88	111,413		27,607	139,020
89	108,833		59,377	168,210
90	104,493		57,156	161,649
91	100,457		56,752	157,209
92	92,900		53,502	146,402
93	94,961		63,976	158,937
94	105,869		64,788	170,657
95	96,102		64,928	161,030
96	105,104		54,778	159,882
97	107,821		33,964	141,785
98	103,893		78,480	182,373
99	121,788		38,091	159,879
00	123,613		34,660	158,273
01	110,364		63,007	173,371
02	71,505	40,012	61,927	173,444
03	66,000	39,953	75,555	181,508
04	50,929	51,806	46,287	149,022
05	49,817	39,876	56,956	146,649
06	41,863	40,036	68,263	150,162
07	41,572	48,971	30,400	120,943
08	39,457	57,649	36,988	134,094
09	53,884	53,572	31,306	138,762
10	42,324	51,503	30,000	123,827
11	10,284	95,525	52,277	158,086
12	88,037	88,037	88,037	88,037